

FOUNDATION FORUM

THE NEWSLETTER OF THE NORTHUMBERLAND HILLS HOSPITAL FOUNDATION



NORTHUMBERLAND HILLS
HOSPITAL

FOUNDATION

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NORTHUMBERLAND HILLS HOSPITAL FOUNDATION

2014-2015

Board of Directors:

Bill Copland (Chair)
 Louise Stevenson (Vice Chair)
 Don Knights (Treasurer)
 Rhonda Cunningham
 (Secretary)
 Scott Fraser
 Wendy Ito
 Dave Cromlish
 Kerry Lynch
 Tyler Hathway
 Cathy Settrington
 Rick Gadd
 Christine Stewart
 Patricia Fenner
 Sandra MacCoubrey
 Linda Davis
 Blake Jones

MEET TERRY & GILLIAN THEY ARE PHILANTHROPISTS



*T*n 1989, Gillian Snook had the opportunity to become

a partner in a local travel company. Leaving Toronto behind, she settled in Port Hope to begin the next chapter of her life. Originally from Jamaica, Gillian immigrated to Canada in 1970. In 1966, her husband Terry Sutcliffe also immigrated to Canada from the United Kingdom; and after first residing in Montreal, he eventually found his way to Cobourg where he raised his three daughters while working at General Motors as an engineering designer.

It was their love of local theatre that brought Terry and Gillian together. With both sharing a passion for community theatre, it was only a matter of time before their paths crossed. After meeting in 1989, they married in 2000 and now reside in West Park Village in Cobourg.

Their shared interests are many. They enjoy badminton, are members of the Port Hope Lawn Bowling Club, and have an intense interest in travel. "We travel as much as we can," says Gillian, "at every opportunity we get." This year alone they have already travelled to Antigua, Grenada, Newfoundland, and soon Antigua once again.

Luckily for Northumberland Hills Hospital Foundation – they also have a shared interest in supporting excellent health care services close to home. For many years now, they have made it a priority to provide financial support to their hospital. "We firmly believe that charity begins close to home so we like to support organizations right here in our own community," states Gillian. "As a community we are so fortunate to have this hospital," adds Terry.

Even though their support has spanned many years, it was only two months ago that Gillian had her first overnight stay in the hospital. "I can't tell you how fabulous the staff were. The nurses were terrific."

Gillian and Terry support the hospital differently. Terry likes to spread his support over the course of the year so he has become a monthly donor. "It's just so convenient and easy for me to do this," he says. Gillian on the other hand likes to make an annual donation funded with appreciated securities. "This is also an easy thing to do and I'm provided with an advantage tax-wise because I don't pay any capital gains on the appreciation on the shares."

Its people like Gillian and Terry that ensure our patients have access to a first-class facility with excellent medical equipment. Thank you both for all that you do to keep our hospital strong. **Bon Voyage!**

FINANCIAL REPORT - APRIL 1, 2013 - MARCH 31, 2014

SUMMARY STATEMENT OF FINANCIAL POSITION

Assets	
Cash and receivables	\$ 96,718
Investments	5,687,010
	\$ 5,783,728
Liabilities and Fund Balances	
Liabilities	
Accounts payable and accrued liabilities	\$ 1,342,467
Deferred revenue	30,000
	1,372,467
Fund Balances	
Invested in endowment funds	2,846,235
Invested in other funds	1,565,026
	4,411,261
	\$ 5,783,728

Summary Statement of Operations and Donation Distributions

Revenue	
Caring for Generations Society/Business Partners Program	\$ 156,487
Special events	560,245
Endowment donations/bequests	362,513
In memoriam donations/commemorative giving	134,717
Care Close to Home pledge redemptions	16,390
Other donations	632,080
	1,862,432
Investment income	139,649
Gain on sale of investments and foreign exchange	(6,278)
Gain(loss) on sale of donated shares	(8,042)
Unrealized gain on investments	257,572
	\$ 2,245,333
Expenditures	
Special events	\$ 158,484
Salaries and benefits	317,148
Other	119,045
	594,677
Net revenue available for distribution	1,650,656
Donation distributions to the hospital	2,430,328
Excess of Revenue Over Expenditures and Distributions	(779,672)

The condensed financial highlights are taken from the 2014 audited financial statements dated June 18, 2014.

The audit was performed by Catherine Ann Whelan Esq., CPA, Chartered Accountant.

Copies of the financial statements are available upon request.



Governments don't fund medical equipment... DONORS DO!

In the past year the NHH Foundation contributed **\$2,430,328** to purchase medical equipment and support gerontological programming to help provide the best patient care experience possible — thanks to you.

Below is a summary of your gifts in action:

PURCHASES MADE APRIL 1, 2013 TO MARCH 31, 2014

Large volume infusion pumps	\$ 588,025	Mobile table for warming unit	\$ 1,184
CADD infusion pumps	\$ 221,672	Cooling blanket	\$ 12,227
Anaesthetic machines	\$ 403,156	Tonopen XL tonometer	\$ 3,862
Lifepak 20 defibrillator	\$ 11,479	Pyxis medication system	\$ 18,173
Digital scale	\$ 1,919	Software for Pharmacy	\$ 3,000
Patient chair lift	\$ 12,929	Vac machine upgrades (2) for Wound Care	\$ 8,813
Vital signs monitors (2)	\$ 9,189	PCR instrument for C-difficile testing	\$ 10,846
Patient reclining chairs (3)	\$ 6,797	Refrigerator with alarm and recorder	\$ 6,584
Zoneaire mattresses (2)	\$ 6,431	Incubator	\$ 2,154
Total Care beds (2)	\$ 42,734	AW workstations and monitors for CT	\$ 57,140
Birthing bed	\$ 20,766	UPS for MRI technologist console	\$ 2,964
Neonatal monitor	\$ 31,493	Automatic blood pressure unit	\$ 1,141
Warming cabinet	\$ 4,604	CD burner for Diagnostic Imaging	\$ 22,939
Surgical table	\$ 45,622	Printers (2) and label printer	\$ 3,560
Colonoscopes (2)	\$ 63,859	Freezers (2) and refrigerator	\$ 9,797
Gastrosopes (2)	\$ 44,263	Scope reprocessors (2)	\$ 96,074
Endoeye scope	\$ 31,437	Single Sign On (partial)	\$ 34,136
Flexible fiberoptic scope	\$ 10,168	Employee Self Serve (partial)	\$ 23,082
Cystoscopes (2)	\$ 20,409	SharePoint 2010 Upgrade (partial)	\$ 7,755
Europrobe for breast cases	\$ 43,308	Business Intelligence Solution (partial)	\$ 36,260
Surgical cart	\$ 4,618	eForms (partial; carry over from 2012/2013)	\$ 885
Ultrasound	\$ 43,634	Clinical Information System (partial)	\$ 13,991
Visual IT system	\$ 2,002	Medication cart for 2A returned (purchased in 2012/2013)	\$ (2,913)
ICU backup tower	\$ 4,096	Gerontological Program	\$ 130,762
eMAR for Emergency (partial)	\$ 1,637	Clinical Educational Program	\$ 90,000
Entry Point project (partial)	\$ 4,868	Computer workstations (6) for Diagnostic Imaging PACS	\$ 28,745
Computers and other hardware	\$ 54,211	Coronary Care One training in preparation of Cardiac Monitors	\$ 34,787
Building Improvements	\$ 37,054		

TOTAL CAPITAL PURCHASES \$2,430,328

For more information, please visit www.nhhfoundation.ca

POPPY FUND SUPPORTS MEDICAL EQUIPMENT

*W*e wear poppies on our coats every November. We buy the symbolic flower to commemorate our war veterans. But do you ever wonder where the money that you place in those collection boxes goes?

The Northumberland Hills Hospital Foundation is fortunate to receive significant financial support annually from our local Legions through the Poppy Fund. Donations are used to purchase medical equipment to help our staff care for our patients.

Thank you to everyone who has ever supported the Poppy Campaign. Your gifts help people right here in our own County.



WE SALUTE OUR LOCAL LEGIONS!



NHH Foundation Board member Blake Jones (left) and Dr. Francesco Mulé – Chief of Emergency Medicine (Centre), accept a donation of \$10,000 from members of the Royal Canadian Legion, Br. 133 - 1st Vice-President Wayne McKinnon, Veterans Service Officer John Aitken and President Josephine Upton. This donation will help fund cardiac monitors and telemetry equipment.

Members of the Royal Canadian Legion Br. 30 and Br. 580 collectively donated \$18,000 to purchase specific medical equipment such as patient reclining chairs and cataract instrument trays. Rhonda Cunningham – Executive Director of the NHH Foundation accepted the donation from (left) Lynn Richards, Br. 30 Poppy Chair, Bill MacDonald, Br. 580 Poppy Fund Co-Chair, Betty Lamble Br. 30, John De Boer Br. 30 and Al Wilson - President of Br. 30.



100 @ \$100 CHALLENGE



Doug Bates recently joined the 100 @ \$100 Challenge. Pictured with Doug is Heather Norris, Personal Gifts Officer for NHH Foundation.

Doug Bates recently joined the Foundation's 100 @ \$100 Challenge by setting up a monthly pre-authorized donation in support of Northumberland Hills Hospital. "After the tragic car accident we had, the doctors, nurses and attendants were very compassionate and did everything they could for my family. We feel grateful for all their efforts and this is our way of honouring our daughter and thanking all of them," says Bates.

This program builds on the already highly successful **Caring for Generations Society** (the **Society**). The **Society** encourages people to consider an annual gift of \$1,000. A new spin to the program was introduced in 2012 looking for supporters who would be willing to donate \$100 monthly for a total annual gift of \$1,200.

"An annual gift of \$1,200 is significant and we recognize that it's something that not everyone will be able to do," says Rick Gadd, Chair of the **Caring for Generations Society**. "But we're hopeful that there might be 100 families out there in the County that can. Of course, all proceeds help purchase medical equipment to better serve our patients."

If you're interested in accepting the challenge, please fill out the enclosed donation form and return in the postage-paid envelope or call Heather at (905) 372-6811 ext. 3065.

What Our Patients Are Saying...

I am forwarding this donation received at my wife's memorial. It reminded me that I should write to you to say that you made her last days calm and comfortable. The entire staff is caring, sensitive, and professional in a way that seems like a calling as opposed to a job requirement. I will never forget your kindness.

~ J. Matheson

SAVE THE DATE!

Bob Smoke Memorial Golf Tournament at Ashbrook Golf Course ~ Saturday, August 23, 2014

Chris Mansey Memorial Golf Tournament at Ashbrook Golf Course ~ Sunday, August 24, 2014 *WestJet Raffle Tickets ON SALE NOW*

Layton Dodge Tribute Dinner ~ Sunday, October 5, 2014 *Tickets ON SALE NOW *

14th Annual Gala ~ "Rock the Kasbah" ~ Saturday, November 8, 2014

Reindeer Fun Run ~ Saturday, December 6, 2014

For more information on any of these events, please contact Adrienne Barrie in the Foundation office at (905) 372-6811 ext. 3068

Good News Good News

BREAKING NEWS!

Effective July 1, 2014, we will begin issuing donation receipts for memorial donations on a quarterly basis. For example, donations made between July 1 and September 30 will be issued in October. We are trialing this in an effort to control postage expenses. Please be assured that notification letters to next-of-kin will continue to be issued immediately. Should you have any questions, please call Rhonda Cunningham at (905) 377-7767.

2014/15 Board of Directors



From left: Rick Gadd, Sandra MacCoubrey, Kerry Lynch, Blake Jones, Tyler Hathway, Cathy Settington, Wendy Ito, Scott Fraser, Louise Stevenson, Linda Davis, Rhonda Cunningham, Dave Cromlish, Bill Copland (Chair), Don Knights. Absent: Christine Stewart and Patricia Fenner

Good News Good News

Good News Good News



OVER \$30,000 & STILL COUNTING!

This year, more than 50 parties registered for the 8th Annual Northumberland's Biggest Coffee Morning which took place on June 11th. Many private parties, as well as parties at local businesses took place. Party hosts are to be thanked and congratulated for their amazing generosity and creativity in organizing these events. This year celebrated and honoured the lives of three people: Nancy Redner, Layton Dodge and Tom MacMillan. There was something special about this year's honourees - and that's the impact they had on our community for generations and having touched the lives of so many.

A tribute dinner for Layton Dodge is being organized in support of Northumberland's Biggest Coffee Morning on Sunday, October 5th at the Best Western in Cobourg. Tickets are on sale now. Please contact the Foundation office for more details.

To look at event photos, please visit www.nhhcoffee.ca



Hospital President and CEO Linda Davis is welcomed to the Rosewood Estates party by Mim Hadden and Warren Harvey.



Guests enjoyed a fabulous morning of coffee and treats at the home of host Joan Moss.



Residents of Palisades Gardens (from left) Mary Brandon, Marion Marsh and Marie Willis enjoyed their morning coffee in support of NHH Foundation.

Good News Good News



The Northumberland Hills Hospital (NHH) Foundation is pleased to thank and recognize the businesses that are members of the Foundation's 2013/14 Business Partners Program. At NHH we have much to be proud of - celebrating 10 years in a wonderful facility, with state-of-the-art equipment. These community minded businesses have contributed an annual gift of \$1,000 net or greater through the Business Partners Program or special event sponsorship. Please take a moment to review who is helping our hospital help you. For more information about the Business Partners Program, contact Heather Norris at 905-372-6811 ext 3065 or hnorris@nhh.ca.



Keep up to date with Foundation news and events. Join us!



@NHHFoundation



Northumberland Hills Hospital Foundation



NHH Foundation

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PRIVACY STATEMENT

The Northumberland Hills Hospital Foundation respects your privacy. We protect your personal information and adhere to all legislative requirements with respect to protecting privacy. We do not rent, sell, or trade our mailing list. The information you provide will be used to keep you informed and up-to-date on the activities of the Northumberland Hills Hospital Foundation—including programs, services, special events, funding needs, and opportunities to volunteer or to give—through periodic contacts.