

# FOUNDATION FORUM

THE NEWSLETTER OF THE NORTHUMBERLAND HILLS HOSPITAL FOUNDATION



NORTHUMBERLAND HILLS  
**HOSPITAL**  
**FOUNDATION**

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### NORTHUMBERLAND HILLS HOSPITAL FOUNDATION

2016-2017

#### Board of Directors:

- Louise Stevenson (Chair)
- Tyler Hathway (Vice-Chair)
- Bill Copland (Past-Chair)
- Don Knights (Treasurer)
- Rhonda Cunningham (Secretary)
- Scott Fraser
- Wendy Ito
- Dave Cromlish
- Catharine Tozer
- Rick Miller
- Jeff Gilmer
- Blake Jones
- Kerry Lynch
- Rick Gadd
- Linda Davis
- Jim Mills
- Selena Forsyth

## MEET THE NHH AUXILIARY MEMBERS DEDICATED VOLUNTEERS WHO ARE PHILANTHROPISTS



From left: Maria Voitovici, May Clarke, Bonnie Geer and Diane Crutchley

An incredible milestone was reached recently by members of the Northumberland Hills Hospital (NHH) Auxiliary. The NHH Foundation Board wants to recognize and celebrate their achievement. While the Auxiliary usually turns money over to the hospital in a low key manner, this milestone was just too big to ignore. Last fall, in a presentation to President and CEO Linda Davis, members of the Auxiliary gave her a cheque for \$78,484. This brought the total amount the Auxiliary has donated since the hospital opened in 2003 to a staggering **\$2 million!** With the annual cheque presentation at the Auxiliary AGM in May, this total is now **\$2,200,000!**

On any given day of the week, you will no doubt spot a hardworking volunteer providing service at the hospital. If you look out into the community, you will also see volunteers running successful enterprises like The Little Treasure Shop, Petticoat Lane, the HELPP Lottery, spring and fall plant sales, projects that raise approximately \$150,000 annually, and more! The faces that you see belong to caring individuals looking for a way to give back to their community; people wanting to help other people. These men and women are NHH Auxiliary members. Hospital volunteers.

Auxiliary members play a critical role in strengthening the care at our hospital. They literally are everywhere. From delivering water jugs to patients, making and selling craft items, selling Nevada tickets, working in the gift shop and providing a warm welcome at the main entrance and in various clinics throughout the hospital.

*Cont'd on page 4...*

**FINANCIAL REPORT - APRIL 1, 2015 - MARCH 31, 2016**  
**SUMMARY STATEMENT OF FINANCIAL POSITION**

<b>Assets</b>	
Cash and receivables	\$ 149,242
Investments	7,398,777
	\$ 7,548,019
<b>Liabilities and Net Assets</b>	
<b>Liabilities</b>	
Accounts payable and accrued liabilities	\$ 218,008
Deferred revenue	10,000
	228,008
<b>Net Assets</b>	
Restricted - Endowment Fund	3,267,333
Internally Restricted and Unrestricted	4,052,678
	7,320,011
	\$ 7,548,019

**Summary Statement of Revenues and Expenses**

<b>Revenue</b>	
Caring for Generations Society/Business Partners Program	\$ 178,344
Special events	638,392
Endowment donations/bequests	334,644
In memoriam donations/commemorative giving	120,247
Other donations	3,041,823
	4,313,450
Investment Income	205,784
Gain on sale of investments and foreign exchange	(143,502)
Gain (loss) on sale of donated shares	(3,860)
Increase (decrease) in unrealized gain on investments	(78,375)
	\$ 4,293,497
<b>Expenses</b>	
Special events	\$ 135,388
Salaries and benefits	296,073
Other	159,881
	\$ 591,342
<b>Excess of Revenues over Expenses before Distributions</b>	\$ 3,702,155
<b>Distributions to Northumberland Hills Hospital</b>	938,902
<b>Excess of Revenue Over Expenses and Distributions</b>	\$ 2,763,253

The condensed financial highlights are taken from the 2016 audited financial statements dated June 17, 2016.

The audit was performed by BDO Canada LLP

Copies of the financial statements are available upon request.



NORTHUMBERLAND HILLS  
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**Thank you for putting the CARE in healthcare.**

In the past year the NHH Foundation contributed **\$938,902** to purchase lifesaving medical equipment and invest in building enhancements to help keep quality patient care close to home. We were able to do this as a result of an outpouring of financial support from our community. ***Thank you for believing in our hospital.***

Below is a summary of your gifts in action:

**Investments made from April 1, 2015 to March 31, 2016**

Cardiac monitoring and telemetry (partial)	\$79,946	Medication refrigerator	\$4,857
Spirometer for ICU	\$2,924	Narcotics room camera	\$2,823
Fetal monitors (5)	\$107,093	Food waste collector for Dietary Services	\$25,000
Transport fetal monitor	\$19,076	Food wells for Dietary Services	\$1,586
Stretcher for Surgical Services	\$3,506	Computer on wheels (2)	\$21,899
Endoeye scopes for Surgical Services (3)	\$51,645	Blood bank label printer	\$1,658
Cystoscopes for Ambulatory Care (2)	\$19,452	Server room UPS battery replacement	\$12,838
Bronchoscopes (2)	\$61,738	Entry Point software (partial)	\$43,122
Scope cabinet	\$5,306	Replacement CPUs for PACs workstations	\$28,635
Surgical instruments (multiple)	\$30,155	<u>Building Enhancements</u>	
Optiflow for Emergency Department	\$2,506	Fuel tank system upgrade	\$166,485
Chemistry analyzer	\$81,959	Cooling tower rebuild	\$50,843
Bone Mineral Density Scanner	\$90,682	Building automated services communication board	\$23,168

**Total Purchase of Medical Equipment: \$698,406**

**Total Investment in Building Enhancements: \$240,496**

For more information, please visit [www.nhhfoundation.ca](http://www.nhhfoundation.ca).

## NEW BOARD DIRECTORS

The Northumberland Hills Hospital Foundation is governed by a volunteer Board of Directors. We are pleased to welcome and introduce the following community members to our Board.



### Rick Miller

Rick recently retired as Vice-President, Risk Management, CIBC where he worked for 41 years in a variety of executive roles in Finance, Customer Relationship Management, and Risk Data Management. Rick currently serves as President & Chair, Marie-Dressler Foundation and is leading the creation of a new Marie Dressler museum in Cobourg. For the past two years, Rick has also served as Treasurer of Art Gallery of Northumberland, the County's only Public Art Gallery. Rick and his wife Betsy moved to Cobourg from Oakville five years ago and together they have three adult children.



### Catharine Tozer

Dr. Catharine Tozer brings a unique perspective to the NHH Foundation Board table. With a PhD in child development, Catharine was elected as a local public school trustee (1994-2000) where she served as Chair of the Kawartha Pine Ridge District School Board in 2000. After working for the Ontario Early Years program and as a senior researcher for the Ontario Ministry of Children & Youth, Catharine is currently Research Lead at the KPR District School Board.

Catharine has volunteered her time in support of Northumberland United Way, the Family Resource Centre and Children's Friends of Music. A longtime resident of Port Hope, Catharine's published work includes contributions to the local history book *The Rolling Hills of Northumberland* (Wallbridge Press, 2000).

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*"This year our volunteers have given over 41,000 hours towards the care and support of our patients," says Pat Page Hoisak, Auxiliary President. "Theirs is a gift of time, energy and kindness. We love what we do and appreciate this kind recognition of our efforts from the NHH Foundation Board."*

Congratulations to our Auxiliary and thank you for everything you do to make the care at our hospital the best that it can possibly be.

Members of the NHH Foundation Board salute the dedicated volunteers at our hospital. They are an extraordinary resource.

For information on how you can join this dynamic group, visit [www.nhh.ca/volunteers](http://www.nhh.ca/volunteers)



## GET READY TO BIKE UP NORTHUMBERLAND!

Our family friendly ride is open to cyclists of all ages and abilities. Choose from a 5, 10, 25, 50 or 100 km route along the beautiful Waterfront Trail on **Saturday, September 10th. All routes start and finish from Donegan Park in Cobourg.**

Sign up today and join other like-minded individuals who want to help save lives and improve health in our region.

All proceeds will be split with our planning partner, Campbellford Memorial Hospital Foundation.

**For more information, visit [www.bikeupnorthumberland.ca](http://www.bikeupnorthumberland.ca)**

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**Energized** by



## 100% BOARD PARTICIPATION

*W*e are pleased to share the news that 100% of the members of both the Hospital and Foundation's Board of Directors have pledged their support of the Equipped to Care Program.

With a goal of raising \$12 million by 2020, we have now reached 41% of our objective - \$4,963,000 – through leadership gifts and community support.

Thank you to our Boards for showing us the way with their leadership! For information on how you can support our Equipped to Care program, please contact Rhonda Cunningham at 905.377.7767.





# Good News Good News

## THE NORTHUMBERLAND HILLS HOSPITAL FOUNDATION'S GOOD NEWS PAGES

### NORTHUMBERLAND'S BIGGEST COFFEE MORNING CELEBRATES 10 YEARS!

A heartfelt "thank you" to all those who participated in this year's event. Over 30 different parties were held throughout Northumberland County with all proceeds supporting the purchase of Automated External Defibrillators (AED's) to be used throughout our hospital. A special thank you to the families of Mae Ito, Audrey Levtoy and Janet Harvey for allowing us to honour the lives and contributions these dynamic women made in our region. A final total of money raised will be announced in the coming weeks.



Patty and Mary Ito



The team at Spring Street Dental



The Municipality of Port Hope, Mayor Bob Sanderson and Councillor Les Andrews



The outstanding staff at Mayfair Salon

# Good News Good News

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Judie, Anne, Sam and Claudia



Stadtke Plumbing & Heating and their guests



Iris and Bram Vermeulen and Mary Johnson



Party hosts Reg and Joanne Marrison, with Rhonda Cunningham and George Harvey.



## CELEBRATION GIFTS

*C*ongratulations to Bill and Georgina Hagemeyer who recently celebrated 57 years of marriage. To mark this special occasion they made a donation to the NHH Foundation. This is a great way to pay tribute to a family member, loved one or friend. And you're helping people right here in your own community. We'll even look after sending a card to the honoree to advise them of the gift in their honour. For more information on Celebration Gifts, visit [www.nhhfoundation.ca](http://www.nhhfoundation.ca)

# Good News Good News



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# GOLF TOURNAMENT

**Dalewood Golf Club • Wednesday, July 27<sup>th</sup>, 2016**

7465 Dale Road, Cobourg, ON K9A 4J7

## Tournament Details:

- Scramble with 1:00 p.m. shotgun start.
- Men will play from the white tee blocks. Ladies will play from the red
- Includes driving range, 18 holes of golf, power cart & dinner
- **Hole-In-One -\$10,000 • 4 Closest to the Pins**
- **50/50 Ticket draw • Silent & Live Auction • Games Card \$25 & more!**

All proceeds raised will support the purchase of life saving medical equipment for Northumberland Hills Hospital.



**\$150**

**per golfer**

Each player will receive  
a \$60 tax receipt

**For more information or to register, please call Dalewood  
Pro Shop 905-885-8409 or Jim Mills at 289-252-1569**

Keep up to date with Foundation news and events. Join us!



@NHHFoundation



Northumberland Hills Hospital Foundation



NHH Foundation

### Mailing Address:

### Contact Info:

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### PRIVACY STATEMENT

The Northumberland Hills Hospital Foundation respects your privacy. We protect your personal information and adhere to all legislative requirements with respect to protecting privacy. We do not rent, sell, or trade our mailing list. The information you provide will be used to keep you informed and up-to-date on the activities of the Northumberland Hills Hospital Foundation—including programs, services, special events, funding needs, and opportunities to volunteer or to give—through periodic contacts.

If at any time you wish to be removed from any of these contacts simply contact us by phone at (905) 377-7767 or via e-mail at rcunningham@nhh.ca and we will be pleased to accommodate your request.