

PROUDLY SUPPORTING



FOR OUR COMMUNITY.

NHH FOUNDATION NEWSLETTER

JULY 2017



Message from the Chair



Our community is in the midst of very challenging times for our healthcare system. Northumberland is unique in that we have potential for tremendous growth, and at the same time face

the challenges of an aging population.

Like many, our family has travelled to the east, to the west and to the north for care at hospitals surrounding us. We have been involved with Northumberland Hills Hospital (NHH) Foundation for over a decade and in that time have witnessed the incredible generosity of our community, and how we have all worked to establish our hospital as an outstanding care facility, right here close to home. I know that we always expect the best of our hospital and as a community we must continue to help make it the best. It's a simple equation really; the best healthcare comes from the best doctors, nurses, technologists, and support staff, who in turn need the best equipment.

When I learned that our hospital's equipment is funded solely through

philanthropy I was shocked. We hear and read the news stories describing billions of dollars in health care spending, so how could this not include the equipment that is so crucial to saving and improving lives? I want the best healthcare for my family and friends, which is why we support the NHH Foundation's efforts to raise funds for capital equipment through donations and volunteer efforts. Our hospital needs to continue to strive to be better everyday and we must strive to provide the best equipment, so together we can "Make Care Better".

There is no better way to do this but to participate and enjoy the numerous events held by the Foundation through the year. My time thus far on the board has shown me the incredible efforts put forth by the Foundation staff, board and countless volunteers which always result in fun and exciting ways for people to come together for a great cause.

The Foundation has set lofty fundraising goals for the next few years as much equipment is needing to be replaced, and we want to continue to provide new technologies for the hospital to be able to excel. I am honoured to serve as the Foundation's Board Chair for the next 2 years and am looking forward to helping our community full of volunteers and philanthropists surpass these goals for the benefit of us all.

Tyler Hathway, Chair

Reflections from Past Chair

Louise Stevenson



In June, I attended my last Foundation Board meeting as Chair. With this meeting, I completed 10 years of service on the Board as a director, firstly in my role as chair of the Caring for Generations

Society, then two years as Vice Chair and currently two years as Board Chair.

I've been very privileged to have had the opportunity to serve in the role as Chair. They have been exciting years - firstly, with the fundraising success made possible by the amazing generosity of our community and through the hard work and dedication of the Foundation Board. We not only met our fundraising budget but we surpassed it in both years. The second exciting event was the roll out of our new branding initiative for the Foundation.

As Chair, I have worked closely with our current Board of Directors. This group of people has impressed me with their aweinspiring mix of talents, skills and dedication. I've witnessed how they have come together as a cohesive unit focused on strengthening the Foundation for the future. I would like to express my sincere thanks to the Board for their guidance and assistance to the Foundation through their generosity of time, wisdom and financial support.

I've enjoyed my time on the Hospital Board as the Foundation representative. It's been an amazing learning curve for me to experience first hand, the challenges faced in managing and maintaining a quality hospital.

With all the successful Foundation fundraising events held over the course of my tenure as Chair, the volunteers have been outstanding. The committees and Foundation events would not be successful without their support. It's been an inspiring experience to work alongside many of you that I now call friends.

The Foundation's Executive Director, Rhonda Cunningham, made my job as chair less challenging with her encouragement, leadership and organization. Rhonda and the Foundation staff have always been welcoming and helpful. Observing them in their unique roles has given me a sense of pride to be associated with them.

I'd like to extend my heartfelt appreciation to everyone on the Board, the staff in the Foundation office and all the volunteers who serve on the various committees and help out at Foundation events. We have an exceptional hospital and we must continue to work hard to guarantee its future.

AN ARTISTIC NIGHT TO REMEMBER!

On May 27th, Elaine and Dr. Mark Azzopardi hosted a unique fundraiser in support of the Cancer and Supportive Care Clinic. They welcomed 32 friends into their home for a fun evening of refreshments, live music and the opportunity to paint their own masterpiece. In total, they raised \$7,000!

"About half way through my chemo treatments, I decided I wanted to do something for the chemo unit," shared Elaine. "I was so thankful to be able to receive my treatments locally and not have to travel. I also was so impressed with the level of care the staff in



Elaine & Mark Azzopardi

Natasha Jacobs



We'd like to introduce you to the newest member of the Foundation staff team, Natasha Jacobs. Natasha joined the team in October of 2016. She will play a vital role in the

successful execution and growth of special

the unit provided to every patient! The nurses were professional, knowledgeable, and above call....caring. As a patient, receiving chemo is very stressful. Yet going into my appointments and treatments, I always felt reassured I was receiving the best care possible."

"I want to thank Oralie George, our expert paint instructor and King Street Brass. These guys gave up their time to provide excellent Swing Music and had everyone toe tapping, snap-fingering and dancing!! All in all everyone had a fun night. Everyone in attendance has had personal experience with our hospital and we are all proud to donate."

Thanks to the Azzopardi's and their friends, a vital signs monitor will soon arrive for the patients in the Cancer & Supportive Care Clinic.



Guests Les Andrews & Judy Sawyer arrived ready to paint their masterpiece.

events, and will be primarily responsible for the planning of the annual gala ball, Bike Up Northumberland, Wine & Ale in the Park and other events during the course of the year. Natasha is the founder and lead coordinator of the successful Vandermeer Father Daughter Ball. Having lived and worked in Ottawa for many years, she is thrilled to be back home and working in the community she grew up in. Natasha is married to Jermaine and they have two children.

FINANCIAL REPORT - APRIL 1, 2016 - MARCH 31, 2017 SUMMARY STATEMENT OF FINANICAL POSITION

Assets

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Cash and receivables	\$ 26,494
Investments	11,529,721
	\$ 11,556,215
Liabilities and Net Assets	
Liabilities	
Accounts payable and accrued liabilities	\$ 1,483,852
Net Assets	
Restricted	3,782,603
Internally Restricted and Unrestricted	6,289,760
	10,072,363
	\$ 11,556,215
Summary Statement of Revenues and Expenses	
Revenue	
Caring for Generations Society/Business Partners Program	\$ 177,748
Special events	632,440
Endowment donations/bequests	1,974,250
In memoriam donations/commemorative giving	77,820
Other donations	1,946,800
	4,809,058
Investment Income	204,534
Gain (loss) on sale of investments and foreign exchange	(22,534)
Gain (loss) on sale of donated shares	(15,158)
Increase (decrease) in unrealized gain on investments	229,053
	\$ 5,204,953
Expenses	
Special events	\$ 149,503
Salaries and benefits	292,596
Other	157,871
	\$ 599,970
Excess of Revenues over Expenses before Distributions	\$ 4,604,983
Distributions to Northumberland Hills Hospital	1,852,631
Excess of Revenue Over Expenses and Distributions	\$ 2,752,352

The condensed financial highlights are taken from the 2017 audited financial statements dated June 16, 2017.

The audit was performed by BDO Canada LLP

Copies of the financial statements are available upon request.



Thank you for putting the CARE in healthcare.

In the past year the NHH Foundation contributed **\$1,852,631** to purchase lifesaving medical equipment and to support educational programming to help keep quality patient care close to home. We were able to do this as a result of an outpouring of financial support from our County. Thank you for believing in our hospital!

Below is a summary of your gifts in action:

Investments made from April 1, 2016 to March 31, 2017

Cooling tower	\$19,588	Windsor Radius Deluxe Sweeper	\$2,819
Batteries for UPS for Nuclear Medicine	\$3,947	COBIS IT-ADT Interface Glucometer	\$8,669
Cuddle Cot	\$3,788	Panel Replacement Upgrade	\$139,166
Fetal Monitors	\$617	Clinical and DI—Voice Recognition	\$168,972
Entry Point software	\$126	ICU—Ultrasound	\$56,625
Centrifuge & Rotor	\$5,404	Dual Sided Photo ID Printer	\$5,491
Xeleris Workstation Replacement	\$29,039	Brocade Network Switches	\$18,469
Robot Coupe Food Processor	\$1,523	Transfer Racks	\$2,802
Z Racks	\$4,810	Bed & Mattress (x14)	\$95,200
Open Case Carts	\$9,506	Vital signs Monitor/Stand	\$16,834
Cardiac Monitors Training	\$3,625	Ventilator	\$174,079
Recliner Chairs	\$3,872	Scope Cabinet	\$7,744
Ultrasonic Washer/Tray	\$52,487	Liposuction Machine	\$38,355
MRI Gradient Chiller	\$37,246	Scopes	\$84,666
Electric Walkie	\$5,825	Transfer Stretcher	\$25,138
Taski 350 Floor Scrubber	\$5,243	AirV02	\$2,608
Scoop Board Procurement	\$1,428	Handheld Oximeter	\$2,038
Centrifuge	\$4,791	LED Retrofit Pylons	\$19,275
MTS Centrifuge & Incubator	\$6,623	Dell Latitude	\$1,141
Ultrasound Unit	\$298,107	Ontario Telemedicine	\$8,226
Tread Mill	\$6,618	Wireless info structure	\$90,042
Ozil Ophthalmology Handles	\$9,781	Electronic QBP	\$14,520
ACLS & BLS Mannequins	\$21,085	Instruments & Other	\$16,518
AED	\$40,455	PACS Transition Cost	\$151,700

Total Purchase of Medical Equipment: \$1,726,631

Total Investment in Educational Programming: \$126,000

BEHIND THE SCENES TOUR

On May 25th, we hosted a Behind the Scenes event to showcase equipment purchased through gala sponsorship and Fund Me donations. Donors to these initiatives were treated to a talk by Drs. Ibrahim, Abu Awad and Al-Ali. Each physician highlighted how patient care has been transformed because of generous community donations.



Caring for Generations Society

On May 10th we hosted members of the *Caring for Generations Society* and other significant donors to a special education session.

After an opening welcome by Linda Davis, President and CEO of NHH, the evening featured presentations by two of Northumberland's new medical professionals who have recently joined the hospital, and who are now providing service in the community. Dr. Peter Barnett, an Emergency Medicine physician and Dr. Alison Tilley, surgeon, introduced themselves and shared their reasons for choosing to practice medicine at Northumberland Hills Hospital. Following this presentation, an in-depth look into the Hospital's Assess and Restore Intervention was led by Karen Trutor, Nurse Practitioner, and members of the team responsible for coordinating the program.

Thank you to everyone involved for putting together a compelling evening of information sharing.

BEHIND THE SCENES TOUR continued



William Henricks, Barb Pellows and Dr. Alison Tilley



Members of the Assess and Restore Intervention team - Amy Cotter, Judith Harper, Jessica Martell, Karen Truter



Dr. Alison Tilley and Dr. Peter Barnett

In Memory of Wanda Campbell



We are pleased to recognize and celebrate a \$10,000 donation made in memory of Wanda Campbell. During the last years of Wanda's life, she was a frequent patient of Northumberland

Hills Hospital. "I wanted to express my appreciation to the staff in the many areas of the hospital mom was cared for," says her

son Bill Campbell. "Making this donation allowed me to do that, while also helping other future patients needing local care."

A lifelong resident of Northumberland County, Wanda passed away in March, 2016.

On behalf of the entire hospital family, thank you Bill and Julie and family for reaching out with this special gift in memory of a special lady.

Meet Gavin Ivory



Gavin recently joined the Board of Directors in the role of Treasurer. He is well suited to this task after a career spanning over 37 years in the financial industry. During this time he served in a

variety of leadership roles with McLeod Young Weir Ltd., Imperial Life Assurance Co. of Canada, Royal Bank Investment Management, and he will soon retire from Beutel, Goodman and Co. after 25 years as Vice-President, US and Global Equities. In 2004, Gavin and his wife Elizabeth purchased a home in the beautiful hills of Northumberland County and in 2016 he joined the Finance Committee of the NHH Foundation.

In addition to the above, Gavin currently volunteers with the National YMCA and the Vintage Racing Association of Canada. He has previously served on the Board of VARAC and Toronto Society of Financial Analysts and has been a lecturer on International Investing to 2nd year MBA students at York University.

Privacy Statement

The Northumberland Hills Hospital Foundation respects your privacy. We protect your personal information and adhere to all legislative requirements with respect to protecting privacy. We do not rent, sell, or trade our mailing list. The information you provide will be used to keep you informed and up-to-date on the activities of the Northumberland Hills Hospital Foundation—including programs, services, special events, funding needs, and opportunities to volunteer or to give—through periodic contacts.

If at any time you wish to be removed from any of these contacts simply contact us by phone at (905) 377-7767 or via e-mail at rcunningham@nhh.ca and we will be pleased to accommodate your request.