



BETTER CARE FOR OUR COMMUNITY.

NHH FOUNDATION NEWSLETTER
JULY 2018

Because you care....

As supporters to NHH Foundation, you may never realize the lives you touch. On a daily basis, your generosity is at the chair side and bedside of our patients. Your gifts help our staff to provide better and faster care to our community.



Alie Ryken

Because you care... Alie Ryken received the care she needed, close to home. After experiencing weight loss and an overall feeling something was wrong, a CT scan revealed Alie had massive lymph nodes in her abdomen. She was diagnosed with Chronic Lymphoma Leukemia in August 2016. One year later and after several treatments, she feels great and reports she is in remission. During her journey, Alie received care in the Diagnostic Imaging Unit, Emergency Department and the Cancer Clinic. As donors, you were there for her at every step of her journey. All of the equipment to support her care was available to her **because you care.**

“While the treatment I received in all areas was very good, I found the nurses and staff in the Cancer Clinic to be absolutely fantastic,” says Alie.

Because you care... Jessica and John Graham welcomed their daughter Amelia into the world on April 28. Because you care, Jessica had access to a state-of-the-art birthing bed. Amelia was placed skin to skin with Jessica where her vital signs continued to be monitored before being placed in her bassinet. From time to time, new babes require some assistance in transitioning to extra uterine life and will need to be supported in a NIC unit. All of the equipment used to bring Amelia into this world and during her stay was made possible **thanks to you.**

“This hospital is incredible,” shares Jessica.



Jessica, John and Amelia Graham

When a suspicious rash appeared on her leg one evening, Cathy Timlin didn't think too much of it. But when the rash started to spread and she began to feel ill, her family encouraged her to visit the Emergency Department (ED) at NHH. After a CT scan and being prescribed meds, Cathy returned home.

Two days later the rash looked worse and this prompted a second visit to the ED. Little did Cathy know, but within hours she would be having emergency surgery, spending the night in the ICU followed by four more days on the Medical/Surgical Unit. Cathy had a strep A infection and if left untreated, could progress to be a life threatening condition.



Cathy Timlin

"I can't say enough about the care I experienced by everyone," shares Cathy. "Especially Dr. Tilley. She moved things along very quickly. Without her, I don't know how things would have turned out."

After battling cancer for 20 years, Jane Jones and her family recognized her cancer had taken a turn. They were at a point where curative medicine wasn't the answer; but rather keeping Jane comfortable and at peace, surrounded by the love of family and friends for her final journey was their goal. This is exactly what the Jones family found when Jane was admitted to the Palliative Care Unit in early March. This would be

where Jane spent the last five days of her life.



Jack and Jane Jones

"From the moment mom entered the hospital, we all felt relief," shares her daughter Jennifer Stadtke. Everyone was very warm and so caring. The extra attention to detail and patient comfort was exceptional. We prepare for birth. When people die, they deserve the same dignified and respectful exit. The nurses helped to prepare us for mom's peaceful death. We will always be grateful to Dr. Mulé, the compassionate nurses and the caring volunteers who were there for us at this difficult time."

This hospital and its services are there are for people like Alie, Jessica and John, Cathy and Jane every day. And so are you. Thank you for caring. Thank you for helping. You are making a world of difference in our County.

MESSAGE FROM CHAIR



June marks the completion of my first year as Chair of the Northumberland Hills Hospital Foundation Board, and I am excited to share that the Foundation again has had a record-setting year!

Both the Equipped to Care Golf Tournament and Annual Fundraising Gala had their most successful years yet. The Gala raised over \$250,000 setting a new record and standard for the years to come. Our Light Up a Life campaign, which this year funded Automated Dispensing Units and is supported by our active donors, raised \$160,000. All of this added up to a year in which we were again able to exceed our revenue target by \$300,000, and were able to provide NHH with \$1.6 million to purchase new equipment and support health care programs.

One of the Foundations most important tasks is to excel at being stewards of our donor's funds. As such it is our annual goal to keep our 5 - year average cost of raising a dollar to \$0.20 or less. I'm pleased to report we continued to meet this objective with our 5-year average at below \$0.17.

This success speaks to the tremendous support from the west Northumberland

community and our desire to have the best equipment and services in our hospital. It does take the entire community; donors, volunteers, the Hospital's clinical, administrative and support staff, and not in the least the team at the Foundation who make an incredible effort to pull it all together. Together we can be proud of what we are able to achieve. I encourage you to visit our website www.nhhfoundation.ca/stories where you can see the evidence of how these efforts have changed the lives of some of our friends and neighbours.

As Foundation Chair I have the privilege of sitting on the Northumberland Hills Hospital Board. I immediately recognized the tireless efforts of the directors, doctors, and hospital staff on the Hospital Board as they navigate through the complex challenges in our healthcare system, and commend them for their efforts. Their leadership helps ensure we have care close to home that our community can be proud of.

I congratulate our great team of volunteers on the Foundation Board and sub-committees. In particular at this time I would like to recognize Rick Gadd for his many years served on the board and as Chair of the Caring for Generations Society. I look forward to seeing Rick at all of the future events that he has had a hand in, but now as a welcome guest.

The challenge to raise funds for our hospital is far from over, and will always be on-going. Health care technology is always evolving and to keep NHH the best that it can be we need to continue our efforts in supporting the hospital with capital funding from the community. The Foundation will be holding many exciting and fun events in the next year and will strive to maintain the trust of our donors as together we support the excellent hospital that we have!

Tyler Hathway

FINANCIAL REPORT - APRIL 1, 2017 - MARCH 31, 2018
SUMMARY STATEMENT OF FINANCIAL POSITION

Assets	
Cash and receivables	\$ 70,193
Investments	11,774,474
	<u>\$ 11,844,667</u>
Liabilities and Net Assets	
Liabilities	
Accounts payable and accrued liabilities	\$ 987,824
Net Assets	
Restricted (Equipped to Care Program & Endowment)	6,451,954
Internally Restricted and Unrestricted	4,404,889
	<u>10,856,843</u>
	<u>\$ 11,844,667</u>

Summary Statement of Revenues and Expenses

Revenue	
Caring for Generations Society/Business Partners Program	\$ 165,260
Special events	720,377
Endowment donations/bequests	766,433
In memoriam donations/commemorative giving	130,109
Other donations	965,406
	<u>2,747,585</u>
Investment Income	199,189
Gain (loss) on sale of investments and foreign exchange	83,469
Increase (decrease) in unrealized gain on investments	(14,368)
	<u>\$ 3,015,875</u>
Expenses	
Special events	\$ 157,179
Salaries and benefits	297,750
Other	160,697
	<u>\$ 615,626</u>
Excess of Revenues over Expenses before Distributions	\$ 2,400,249
Distributions to Northumberland Hills Hospital	1,615,769
Excess of Revenue Over Expenses and Distributions	\$ 784,480

The condensed financial highlights are taken from the 2018 audited financial statements dated June 15, 2018.

The audit was performed by BDO Canada LLP

Copies of the financial statements are available upon request.



Thank you for putting the CARE in healthcare.

In the past year the NHH Foundation contributed **\$1,613,403** to purchase lifesaving medical equipment to help keep quality patient care close to home. We were able to do this as a result of an outpouring of financial support from our County.

Thank you for believing in our hospital! Below is a summary of your gifts in action:

Investments made from April 1, 2017 to March 31, 2018

Aplio 500 Unti 1—Elastography (2)	Hospital-wide Telephone System
Birthing Bed (2)	Blueblack Steadymate Walker
Cobalt-57 Flood Source for Nuclear Medicine	Commode Chair (11)
Counter Top Platelet Incubator	Information Technology Investments
Hands on Hand Evaluation Kit	Ice & Water Dispenser (Cancer Unit & ICU)
Laproscopy Trainer	Low Air Loss Mattress (2)
Lumex Recliners, Champion & High-Back Chairs	Kitchen grease trap/Oven/Dishwasher/Walk in Freezer
Monark 881E Rehab Trainer	NDS Radiance HD Monitor (Operating Room)
Nocospray—Room Disinfecting system	Platelet Agitator
Replacement Equipment	Steady Mate Walker
Stretchers (3)	Trauma Stretcher
Treatment Cart	Unimac Top Load Washer
Mattress Geo-Ultramax (16)	Tonopen XE Tonometer
Medication Refrigerator for Emergency Department	Vital Signs Monitor & Stand (4)
Steadymate Bariatric Walker	Replace Metal Roll Top Cabinet
Receiving Area Desk	ICU Renovations
Java Seat Sofa (7)	Entry Point
Premier Bedside Stands (15) & Overbed Tables (15)	Stryker S3 Beds (15)
Bariatric Bed	Steam Pressure for Cart Washer
Blood Pressure	Orthro Vision-Analyzer Gel
Rapid Attest Auto-Reader	V4 Mattress (3) for Occupational Therapy
Humanscale Carts (10) & Non-Powered Cart	Blood Pressure Pump
Digital Scale	Certus—EUG
Platinum Elite DL System— Pulmonary Function	Roho Neoprene Section (6)

Total Purchase of Medical Equipment: \$1,613,403

GOOD NEWS PAGES



The beds are in!

Every day, your donations are transforming patient care throughout Northumberland Hills Hospital (NHH). In June, 10 new beds were delivered to NHH. These beds were funded by your generosity and will provide patients with the much needed comfort they deserve. Thank you!



Thank you, Rick

After nine years of service to the Board of Directors, Rick Gadd has fulfilled his term on the Board and has officially retired. Rick will continue to volunteer as a member on the ***Caring for Generations Society*** committee. Thank you, Rick for your generosity and leadership in working to help us MAKE CARE BETTER.

Auxiliary to NHH Donates \$200,000

During its Annual General Meeting in May, our hardworking Auxiliary volunteers presented NHH President and CEO, Linda Davis (middle) with \$200,000. This donation represents hundreds of hours of volunteer service from a variety of programs and will be used for technology and equipment purchases.



Joining Linda are Marg Hilborn (left) and Pat Paige Hoisak from the Auxiliary. With this donation, over \$4 million has been donated by the Auxiliary since 1923.

Thank you, Turtle John's



Thank you, Shirley

Shirley has talent. She's an excellent seamstress and she shares this talent by making useful items to benefit patients with cancer. Shirley regularly sews chemotherapy bottle holders, central line covers and post mastectomy drain holders. Not only do her creations save money for the hospital; but it's better for the environment.

Shirley, thank you for the amazing service you extend to our hospital! We appreciate you.



Andrea Doyle Philp, RN shows off some of Shirley's creations.

Thank you to the staff of Turtle John's who donated over \$2800 to NHH Foundation from their grand opening. Tanya Clark presents the donation to NHH Foundation Board Chair Tyler Hathaway.

Royal Canadian Legion Branch #133 Completes \$50,000 Pledge

Recently, members of the Royal Canadian Legion Branch #133 stopped by the NHH Foundation with their fifth and final installment of \$10,000. This donation completes their pledge of \$50,000 for the purchase of cardiac care monitors and telemetry units that arrived at NHH in 2016.

Adrienne Burns Accepts New Position

In April we welcomed Adrienne back to our staff team following the birth of her second child, a daughter she named Poppy Mae. Adrienne joined the Foundation in 2011 as a Development Officer where she was the staff lead for the annual events portfolio



(both signature and 3rd party) and annual giving. She has accepted the position of Leadership Gifts Officer and is now responsible for the ***Caring for Generations Society***, the Business

Partners Program, leadership giving and donor stewardship. She is looking forward to working with her new committees, donors and volunteers. If you wish to meet Adrienne or contact her, she can be reached at 905.372.6811 ext. 3068 or by email at aburns@nhh.ca.

Privacy Statement

The Northumberland Hills Hospital Foundation respects your privacy. We protect your personal information and adhere to all legislative requirements with respect to protecting privacy. We do not rent, sell, or trade our mailing list. The information you provide will be used to keep you informed and up-to-date on the activities of the Northumberland Hills Hospital Foundation—including programs, services, special events, funding needs, and opportunities to volunteer or to give—through periodic contacts.

If at any time you wish to be removed from any of these contacts simply contact us by phone at (905) 377-7767 or via e-mail at rcunningham@nhh.ca and we will be pleased to accommodate your request.

A second donation was also presented in the amount of \$8,000 for the purchase of two (2) Low Air Loss Mattresses. This gift was made possible from The Royal Canadian Legion Ontario Command and Ladies Auxiliary.

Thank you for recognizing the benefits of investing in the future of health care in west Northumberland!

Commemorative Giving

Gifts Given with Love...And Used With Care

Last year, our Foundation was honoured to receive over \$130,000 in memory of 317 individuals. These donations were made to celebrate a life well lived or to honour the memory of a loved one or friend. Thank you to all who made a donation to help those served by our hospital.

Remembering Michael Mackenzie



An incredible \$9,000 was received in memory of Michael Mackenzie. Michael was known to be a quiet, strategic supporter of NHH since moving to our community in 1993. His counsel was always wise and well received. He clearly was a respected friend and family member who made an impact on the lives of so many others. Thank you to all those who remembered Michael with a donation to our hospital.